



## Castle View Primary Sports Funding expenditure and intended impact report

2020-2021

**Our aims:** To improve attention rates, reduce obesity, develop strong healthy life choices by providing a breadth of opportunities both within the school and out of the school day to support all aspects of physical education and develop access to sport provision for all pupils.

**Actions identified for 2020-2021:**

To ensure all children take part in at least 60 minutes of active physical activity each day in order to live and sustain healthy lifestyles by increasing physical activity across playtimes and lunchtimes, whole school Yoga teaching, and introducing greater opportunities for ‘real outdoor play’ in the Early Years.

Enable children to make informed healthy food choices.

Develop whole staff’s subject knowledge to ensure quality first teaching in PE via working alongside sports specialist school and Progressive Sports.

Work with other agencies to consider ways of enabling pupils to have access (even with lack of transport) to clubs and sporting events in the community.

Implement holiday provision and develop greater links/opportunities for pupils to engage in physical activity throughout the year.

**Key indicator :** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 60 minutes of physical activity a day (30 active minutes) in a school day.

**Key indicator :** Broader experience of a range of physical activities (including understanding of healthy life choices) sports and activities offered to all pupils

**Key indicator :** Increased participation in competitive sport

Rationale	Action	Expenditure	Intended Impact
Not all pupils take part in 60 minutes of active physical activity each day.	Train all staff in ‘Opal’ outdoor play using recycled materials (Spring 1 and 2)	£3,000	Participation rates for physical activity improve.
	Sports leader in post for lunchtimes.	£4,000	All children participate in 30 minutes’ physical activity each day.
National Health survey results: 25% of pupils in Reception and Year 6 (2018) were overweight or obese. National figure is 15%	Train lunchtime and playtime staff in planning active exercise in to playtimes using progressive sports ( 20 minutes of active physical activity at lunchtime, 2 x 10 minutes of active physical activity at playtime) (Aut 1 and 2)		There is a wide opportunity and choice to develop physical play during lunchtime and playtimes.

The vast majority of children cannot swim 25m or have access to swimming lessons.	Swimming lessons for Y3/4s	£2,700 (swimming lessons and transport)	Pupils are able to swim at least 25 m.
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**Key indicator : The profile of PE (both physical activity/ability and healthy lifestyle choices) and sport being raised across the school as a tool for whole school improvement**

Rationale	Action	Expenditure	Intended Impact
To enable pupils to make informed healthy food choices for life.	Cookery enrichment delivered to Y3/4 children 360 programme delivered to Y5/6, Governors to introduce healthy eating policy for lunchtimes – packed lunches.	£200 for resources	Pupils know what a healthy balanced diet consists of. Lunchboxes are a healthy balance.
To extend pupils physical activity beyond 60 minutes per day by inspiring them to try new sports and activities via wider opportunities.  To ensure pupils have greater opportunities to engage in physical activity throughout the year.	Balance bike sessions for EYFS-JW to train EYFS staff (Spring 1)  Bikeability (Y5/6) Archery/Fencing after school club (subsidised)  Attend Inter sport competitions and events through sports partnership package with 'Specialist Sports provider'. Dance, Archery, mini soccer, Tag Ruby, High 5 netball, Kwik Cricket, Tri Golf, Rounders.  Continue to support and deliver cluster events for pupils; Bunting Cup and South Peak Sports. Violin lessons (core stability)	Training costs £800.00  £500 £400  £1,500 (Highfield's) package price. £1000 (transport costs) £3000 (staffing/cover cost)  £1,000	Pupils have access to a wide range of sporting activities and take part in a variety.
Raise the profile of PE and increased physical activity within the community.	Work with Derbyshire Dales – Active Dales to improve Physical Activity levels across the community. Parents 10 week after school community sessions (Spring 1 and 2)	£2 a week sessions subsidised by Derbyshire Dales.	The community access the provision and attendance is 20+.

**Key indicator : Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Rationale	Action	Expenditure	Intended Impact
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<p>Quality first teaching across physical activity during lunch time and PE lessons will ensure maximum participation and fitness levels of all pupils.</p>	<p>Continue to develop whole school staff's subject knowledge to ensure quality first teaching in PE and at lunchtime. Staff to assess fitness and ability levels of each sport at the beginning of each PE lesson (PBs recorded) and then repeated at the end of a unit of work. Progress measured by PBs.</p>	<p>£800 (Progressive sports)</p>	<p>New teacher to Y3/4 has greater subject knowledge. Member of staff now able to plan and deliver swimming sessions to whole groups.</p> <p>Pupils PBs and fitness levels increase. All PE lessons are high quality and ensure pupils have at least 30 minutes active participation.</p> <p>Playtime and lunchtime staff are able to plan and deliver a wider range of physical games/activities that inspire and encourage more children to be physically active.</p>
<p><b>Income</b></p>	<p><b>£16,900</b></p>	<p><b>Expenditure</b></p>	<p><b>£18900</b></p>

Expenditure is beyond income, as some funding is linked to Pupil Premium expenditure £2000.